Mount Pleasant Township
Account Listing
October 1, 2020

2021 Budget	2021 Budget
Income:	
301.010 · RE Tax	$ 443,000.00
301.040 · RE Tax Delinquent Tax Claim B	$ 13,500.00
301.060 · RE Tax Interim/Prior	$ 11,000.00
310.010 · Realty Transfer Tax	$ 70,000.00
310.021 · EIT Current	$ 320,000.00
310.022 · EIT Prior Years	$ 165,000.00
310.051 · LST -CURRENT	$ 20,000.00
310.052 · LST Prior Year	$ 8,000.00
321.062 · Forrestry Permit	$ 200.00
321.061 - Solicitation Permit	$ -
321.080 · Cable TV Franchise Fee	$ 50,000.00
321.100 · Occupancy Permits	$ 150.00
322.030 · Driveway Permit	$ 150.00
322.040 · New Address	$ 100.00
322.082 · Road Encroachment Permits	$ 1,500.00
322.083 · Road Bond Permit App Fee	$ 350.00
331.001 · Police - Other Violations	$ 6,000.00
331.011 · Vehicle Code Violations	$ 7,800.00
331.012 · Ordinance Violations	$ 1,000.00
331.013 · State Police Fines & Penalties	$ 3,000.00
341.001 · Interest Earnings	$ 5,000.00
342.510 · Royalties from Natural Gas	$ 30,000.00
355.005 · Act 205 Pension State Aid	$ 22,000.00
355.006 · Act 205 Police Pension St Aid	$ 19,000.00
355.010 · PURTA (Public Utility Tax)	$ 1,200.00
355.040 · LCB Tax	$ 1,050.00
355.070 · Foreign Fire Insurance Tax	$ 19,000.00
361.030 · Subdivision&Land Dev Fee	$ 2,000.00
361.034 · Zoning Hearing Board Fees	$ 1,000.00
361.034 - Conditional Use Hearing	$ -
361.061 · Sale of Municipal Lien Letters	$ 2,500.00
361.400 · Plan Review Fees (escrow)	$ 2,500.00
362.011 · Sale of Police Reports	$ 400.00
362.045 · Residential Rental Permit Fees	$ 100.00
362.046 · Demolition Permits	$ 300.00
362.047 · Zoning Permit	$ 10,000.00
362.048 · Grading Permit	$ 2,000.00
362.050 - Fireworks Permit	$ 50.00
362.051 · Sign Permit	$ 100.00
363.050 - Contracted Snow Removal	$ -
363.389 · Excess Road Escrow	$ 1,000.00
364.010 - Sewage Admin Fees	$ -
364.050 - Sale of Recycable Material	$ -
364.367 - Garbage Income	$ 242,736.00
387.000 · Donations from Private Sources	$ 2,000.00

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	389.000 · Miscellaneous Revenues	$	500.00
	389.001 · MRM Trust Ins. Dividends	$	30,000.00
	391.001 · Sale of Fixed Assets	$	-
	392.003 · Transfer from Fire Protection	$	42,000.00
	392.010 · Transfer from Paramedic Fund	$	13,000.00
	392.108 - Transfer from Local Share	$	68,227.70
	394.000 · Proceeds from Insurance Claims	$	500.00
	395.002 · Refunds/Rebates	$	13,000.00
	TOTAL INCOME	**$**	**1,651,913.70**
	$21,293.00 IN ACCOUNT 389.000 IS RANGE RESOURCE FINE		
	$68,348.00 IN ACCOUNT 389.000 IS DIRT & GRAVEL ROAD FINAL REIME		
	400.105 · Salaries Supervisors	$	5,625.00
	400.196 - Governing Body - Dental	$	-
	400.198 - Governing Body - Health Ins.	$	-
	400.197 - Governing Body - Vision	$	-
	400.213 - Governing Body - Cimputer Exp.		
	400.317 · Governing Body - Misc.	$	75.00
	400.331 - Governing Body Mileage	$	25.00
	400.353 · BOS - Public Officials Bond	$	419.00
	400.460 · Workshops/Seminars-Supervisors	$	50.00
	400.461 · Convention Expenses-Supervisors	$	50.00
	402.311 · Auditing Services - CPA - 2 years	$	8,000.00
	402.312 · Consulting Services	$	750.00
	402.450 · Contracted Services	$	13,400.00
	402.457 · Contracted Serv - Keystong Coll	$	11,000.00
	403.116 · Tax Coll - Commission	$	32,000.00
	403.210 · Tax Collector Operating Supplie	$	800.00
	403.353 · Tax Collector Bonding	$	-
	403.420 · Maint Agree - Tax Collector	$	275.00
	404.310 · Legal - SPECIAL COUNCIL	$	-
	404.314 · Legal - GENERAL COUNCIL		
	405.110 · Manager - Salary	$	56,227.70
	405.115 · Part-time Receptionist Wages	$	12,000.00
	405.196 · Health Insurance	$	20,342.28
	405.197 · Vision Insurance	$	325.92
	405.198 · Dental Insurance	$	1,198.92
	405.353 · Bonding - Treasurer, Mgr.	$	750.00
	406.210 · Office Supplies	$	3,000.00
	406.215 · Postage	$	800.00
	406.249 · Other Operating Supplies	$	200.00
	406.252 · Computer Repairs Admin	$	300.00
	406.310 · Professional Fees	$	8,934.50
	406.331 · Mileage Reimbursement	$	100.00
	406.341 · Advertising	$	2,500.00
	406.374 · Maintenance Agreements-Gen Code	$	-
	406.420 · Dues, Subscriptions&Memberships	$	2,700.00
	406.453 · WEB DESIGN	$	4,917.00

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	406.460 · Workshops & Seminars - Admin	$	250.00
	406.461 · Convention Expenses - Admin	$	700.00
	406.499 · Cell Phone Allowance - Admin	$	600.00
	406.520 · Contributions	$	-
	Total Administration - 400 through 406	**$**	**188,315.32**
	408.313 · Engineering Services	$	22,000.00
	409.140 · Building Cleaning Wages	$	2,400.00
	409.226 · Building & Janitorial Supplies	$	200.00
	409.321 · Telephones/Twp Building	$	2,700.00
	409.361 · Electricitiy Expense	$	4,000.00
	409.362 · Gas Heat Expense	$	5,100.00
	409.363 · Public Water Expense	$	1,500.00
	409.373 · Building Repair & Maint	$	3,085.00
	409.384 · Rental Expenses	$	500.00
	Total Township Buildings 409	**$**	**19,485.00**
	410.110 · Police Chief Salary	$	61,065.85
	410.112 · Police FT Salaries	$	196,840.00
	410.115 · Police-Salaries PT	$	41,635.81
	410.179 · Police-Longevity Payment	$	1,400.00
	410.190 · Police-Signing Bonus	$	1,400.00
	410.191 · Police-Uniform Allowance	$	3,600.00
	410.196 · Police-Health Insurance	$	60,285.96
	410.197 · Police-Vision Insurance	$	964.68
	410.198 · Police-Dental Insurance	$	3,557.40
	410.210 · Police-Office Supplies	$	1,500.00
	410.239 · Police Testing &Advertising	$	1,000.00
	410.242 · Police-Ammunition	$	1,500.00
	410.249 - Police - Other Operating Supplies	$	-
	410.310 · Police-Legal Services	$	350.00
	410.321 · Police-Telephone Expense	$	4,500.00
	410.329 · Computer Equip Repair & Maint	$	7,000.00
	410.341 · Printing Expense	$	1,000.00
	410.352 · Police-Professional Ins	$	7,534.00
	410.361 · Police Blinking Light	$	200.00
	410.375 · Police Professional Services	$	500.00
	410.420 · Dues and Membership	$	1,000.00
	410.451 - Vehicle Repairs & Maint.	$	-
	410.460 · Police-Seminars	$	2,000.00
	410.470 · Police-DUI Testing&Mailing	$	1,500.00
	410.499 · Police-Cell Phone Allowance	$	500.00
	Total Police 410	**$**	**400,833.70**
	411.130 · Salary Paramedic/Firefighter	$	66,480.00
	411.150 · EMT-Salary PT	$	1,000.00
	411.196 · EMT Health Insurance Expense	$	40,684.56
	411.197 · EMS-Vision Ins	$	651.84
	411.198 · EMT-Dental Insurance	$	2,397.84
	411.355 · Workers Comp Volunteer Fire Dep	$	11,485.00

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	411.420 · CDL TESTING & EXPENSE	$	-
	411.530 · FD-Foreign Fire Insurance	$	19,000.00
	Total Fire Dept. 411	**$**	**141,699.24**
	414.140 · Zoning-Salary	$	17,996.16
	414.249 · Zoning & Code Supplies	$	775.00
	414.310 · Zoning Hearing Exp.	$	-
	414.410 - Court/Demolition Costs	$	7,500.00
	414.321 · Zoning/Code Telephone Expense	$	600.00
	414.324 · Zoning Cell Phone Allowance	$	250.00
	414.329 - Zoning Computer Expense	$	-
	414.450 · Zoning-Contracted Services	$	200.00
	414.451 · Zoning Vehicle Repair/Maint	$	250.00
	414.460 · Zoning-Seminars	$	200.00
	Total Zoning 414	**$**	**27,771.16**
	415.310 - Emergency Communications	$	2,500.00
	422.000 · Animal Control	$	2,400.00
	426.317 · WCSC Fees	$	100.00
	430.140 · Public Works FT Salaries	$	233,094.00
	430.196 · PW-Health Insurance	$	98,577.72
	430.197 · PW-Vision Insurance	$	1,407.96
	430.198 · PW-Dental	$	5,182.20
	430.199 · PW Contract Employee Benefits	$	500.00
	430.249 · PW Supplies	$	6,000.00
	430.260 · PW Small Tools&Equipment	$	750.00
	430.317 · PA One Call Services	$	300.00
	430.329 = PW Computer Expense	$	-
	430.373 - PW Building Maintenance	$	1,780.00
	430.420 · PSATS CDL Dues&Expenses	$	250.00
	430.460 · Workshops and Seminars	$	1,600.00
	432.245 · Snow Removal Supplies	$	20,000.00
	433.000 · Traffic Control Signs	$	1,000.00
	433.245 · Street Signs - Supplies	$	500.00
	437.231 - Vehicle Fuel & Oil Expense	$	-
	437.327 · Vehicle Radio	$	500.00
	438.000 - Dirt & Gravel Roads	$	-
	438.245 - Road Material		
	438.353 · Return of Road Bonds	$	3,000.00
	Total Public Works 430 through 438	**$**	**374,441.88**
	427.310 - Garbage Coll. Prof. Services	$	4,668.00
	427.367 - Goarbage Coll. Costs	$	231,486.00
	Total Garbage Collection 427	**$**	**236,154.00**
	452.247 · Community Center Expenses	$	400.00
	454.140 · Parks&Rec Salary	$	13,520.00
	454.213 · Parks-Minor Equip Purchase	$	6,100.00
	454.247 · Parks Supplies Manint&Repairs	$	2,000.00
	456.540 · Cultural Contributions		
	Total Comm. Ctr. & Parks 452 - 456	**$**	**22,020.00**

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	471.350 · Lease/Rental		$	2,388.00
	480.000 · Payroll Taxes - All		$	56,341.07
	481.300 · UC COMPENSATION		$	6,000.00
	483.197 · Police Pension MMO		$	19,000.00
	483.301 · Nonuniform Pension MMO		$	22,000.00
	484.000 - Work Comp. (Non VFC)		$	30,000.00
	486.160 · Pension Expenses		$	600.00
	486.200 · Property Liability Insurance		$	13,072.00
	486.300 · Auto Liability Insurance		$	17,417.00
	486.400 · Public Officials Liability Ins		$	10,070.00
	489.000 · Employee Benefits - Misc		$	500.00
	489.000 - Misc. Expense		$	2,000.00
	491.300 · Transfer to Uncompensated Absen		$	10,000.00
	495.400 · Refunds		$	500.00
	495.499 · Refund Prior Year Revenue		$	100.00
	TOTAL EXPENSES		**$**	**1,627,708.37**