

2023 Budget	2023	
Income:	Budget	
301.010 - RE Tax	\$ 565,686.00	
301.040 - RE Tax Delinquent Tax Claim Bureau	\$ 14,500.00	
301.060/301.030 - RE Tax Interim/Prior	\$ 13,000.00	
310.010 - Realty Tax Transfer	\$ 85,000.00	
310.021 - EIT Current	\$ 360,000.00	
310.022 - EIT Prior Years	\$ 190,000.00	
310.051 - LST - Current	\$ 23,000.00	
310.052 - LST Prior Years	\$ 8,500.00	
321.032 - Junkyard License	\$ 100.00	
321.061 - Solicitation Permit	\$ 100.00	
321.062 - Forestry Permit	\$ -	
321.080 - Cable TV Franchise Fee	\$ 53,000.00	
321.100 - Occupancy Permits	\$ -	
322.030 - Driveway Permit	\$ 200.00	
322.040 - New Address	\$ 50.00	
322.082 - Road Encroachment Permits	\$ 1,500.00	
322.083 - Road Bond Permit App. Fee	\$ -	
331.001 - Police - Other Violations	\$ 4,000.00	
331.011 - Vehicle Code Violations	\$ 8,000.00	
331.012 - Ordinance Violations	\$ 600.00	
331.013 - State Police Fines & Penalties	\$ 2,500.00	
341.001 - Interest Earnings	\$ 2,900.00	
342.510 - Royalties from Natural Gas	\$ 42,000.00	
355.005 - Act 205 Pension State Aid	\$ 35,000.00	
355.006 - Act 205 Police Pension State Aid	\$ 30,000.00	
355.010 - PURTA (Public Utility Tax)	\$ 1,200.00	
355.040 - LCB Tax	\$ 1,050.00	
355.070 - Foreign Fire Insurance Tax	\$ 19,000.00	
361.030 - Subdivision & Land Dev. Fee	\$ 1,000.00	
361.034 - Zoning Hearing Board Fees	\$ -	
361.034 - Conditional Use Hearing	\$ -	
361.052 - Sale of Photocopies	\$ -	
361.061 - Sale of Municipal Lien Letters	\$ 2,200.00	
361.400 - Plan Review Fees (escrow)	\$ 300.00	
362.011 - Sale of Police Reports	\$ 450.00	
362.045 - Residential Rental Permit Fees	\$ 30.00	
362.046 - Demolition Permits	\$ 100.00	
362.047 - Zoning Permits	\$ 6,800.00	
362.048 - Grading Permit	\$ 200.00	
362.050 - Fireworks Permit	\$ 100.00	
362.051 - Sign Permit	\$ 50.00	
363.389 - Excess Road Escrow	\$ -	
364.367 - Garbage Income	\$ 312,000.00	
364.368 - Holding Tank Permit Fee	\$ 200.00	
387.000 - Donations from Private Sources	\$ 5,000.00	

389.000 - Miscellaneous Revenues	\$ 3,000.00	
389.001 - MRM Trust Insurance Dividends	\$ 37,000.00	
391.001 - Sale of Fixed Asset	\$ -	
392.003 - Transfer from Fire Protection Fund	\$ 137,500.00	
392.010 - Transfer from Paramedic Fund	\$ 14,000.00	
392.108 - Transfer from Local Share Fund	\$ 88,027.00	
392.500 - Transfer from Light & Hydrant Fund	\$ 10,000.00	
392.700 - Transfer from American Rescue Fund	\$ -	
394.000 - Proceeds from Insurance Claims	\$ 500.00	
395.002 - Refunds/Rebates/Billings	\$ 5,000.00	
TOTAL INCOME	\$ 2,084,343.00	
Expenses:		
400.105 - Salaries Supervisors	\$ 5,625.00	
400.192 - Employer SS & Medicare	\$ 430.00	
400.317 - Governing Body - Misc.	\$ 150.00	
400.331 - Governing Body Mileage	\$ -	
400.353 - BOS - Public Officials Bond	\$ 600.00	
400.460 - Workshops/Seminars - Supervisors	\$ 50.00	
400.461 - Convention Expenses - Supervisors	\$ 1,275.00	
402.311 - Auditing Services - CPA	\$ 7,000.00	
402.312 - Consulting Services - PCS Pension	\$ 1,500.00	
402.450 - Contracted Services	\$ 23,000.00	
402.457 - Contracted Services - Keystone Coll	\$ 15,000.00	
403.116 - Tax Collector - Commission	\$ 37,200.00	
403.192 - Tax Collector - Employer SS & Medicare	\$ 2,845.00	
403.210 - Tax Collector - Operating Supplies	\$ 1,200.00	
403.353 - Tax Collector Bonding	\$ -	
403.420 - Tax Collector - Maint. Agreement	\$ 270.00	
404.310 - Legal - Special Council - FD	\$ -	
405.110 - Manager - Salary	\$ 66,000.00	
405.115 - Part-time Assistant - Wages***	\$ 22,027.00	
405.192 - Employer SS & Medicare	\$ 6,734.00	
405.193 - Amin., - Pension (part of MMO)	\$ 8,800.00	
405.194 - Unemployment Compensation	\$ 770.00	
405.195 - Short-term Disability	\$ 400.00	
405.196 - Health Care Insurance	\$ 23,170.00	
405.197 - Vision Care Insurance	\$ 222.00	
405.198 - Dental Care Insurance	\$ 1,200.00	
405.353 - Bonding - Treasurer/Manager	\$ 850.00	
405.364 - Workers' Compensation	\$ 244.00	
406.210 - Office Supplies	\$ 1,800.00	
406.213 - Microsoft	\$ 216.00	
406.215 - Postage	\$ 3,000.00	
406.249 - Other Operating Supplies	\$ 100.00	
406.252 - Computer Repairs - Admin.	\$ 200.00	
406.310 - Professional Fees & Grant Writer	\$ 4,000.00	
406.331 - Mileage Reimbursement	\$ 100.00	Pg 2 of 6

406.341 - Advertising	\$ 3,800.00	
406.374 - Maintenance Agreements	\$ 1,800.00	
406.420 - Dues/Subscriptions/Memberships	\$ 2,500.00	
406.453 - Website Expenses	\$ 2,250.00	
406.460 - Workshops & Seminars - Admin.	\$ 200.00	
406.461 - Convention Expenses - Admin.	\$ 1,275.00	
406.499 - Cell Phone Allowance - Admin.	\$ 600.00	
Total Admin. - Accounts 400 thru 406	\$ 248,403.00	
***BJ working 24 hr. per week per year - no longer at Midway Sewerage		
408.313 - Engineering Services	\$ 2,400.00	
409.140 - Building Cleaning - Wages	\$ 2,400.00	
409.226 - Building & Janitorial Supplies	\$ 400.00	
409.321 - Telephones - Township Building	\$ 3,000.00	
409.361 - Electricity - Township Building	\$ 6,500.00	
409.362 - Gas/Heat - Township Building	\$ 10,000.00	
409.363 - Water - Township Building	\$ 1,600.00	
409.373 - Building Repairs & Maintenance	\$ -	
409.384 - Rental Expenses	\$ 500.00	
Total Township Building - Account 409	\$ 24,400.00	
410.110 - Police Chief Salary	\$ 66,354.00	
410.112 - Police Full Time Salaries	\$ 260,728.00	
410.0012 - Police Full Time - Overtime	\$ 37,012.00	
410.115 - Police Part Time Salaries	\$ 13,362.24	
410.191 - Police - Uniform Allowance	\$ 4,800.00	
410.191 - Police - 3 ballistic vests	\$ 4,308.00	
410.192 - Police - Employer SS & Medicare	\$ 23,800.00	
410.193 - Police - Pension (MMO)	\$ 36,374.00	
410.194 - Police - Unemployment Compensation	\$ 2,310.00	
410.195 - Police - Short Term Disability	\$ 2,408.00	
410.196 - Police - Health Care Insurance	\$ 62,469.00	
410.197 - Police - Vision Care Insurance	\$ 637.32	
410.198 - Police - Dental Care Insurance	\$ 2,745.00	
410.210 - Police - Office Supplies	\$ 1,000.00	
410.213 - Police - Microsoft	\$ 466.67	
410.239 - Police - Testing & Advertising	\$ 1,000.00	
410.242 - Police - Ammunition	\$ 2,500.00	
410.252 Police - Copier Maintenance	\$ 247.00	
410.310 - Police - Legal Services	\$ 434.00	
410.321 - Police - Telephone	\$ 6,500.00	
410.329 - Police - Computer Repair & Maint.	\$ 6,000.00	
410.341 - Police - Printing Expense	\$ 1,200.00	
410.351 - Police - Property & Liability Insurance	\$ 79.00	
410.350 - Police - Vehicle Insurance	\$ 956.00	
410.352 - Police - Professional Insurance	\$ 7,953.00	
410.354 - Police - Workers' Compensation	\$ 17,572.00	
410.361 - Police - Blinking Light	\$ 250.00	
410.375 - Police Professional Services	\$ 880.00	Pg 3 of 6

410.383 - Police - Rent	\$ 16,000.00	
410.420 - Police - Dues & Memberships	\$ 500.00	
410.460 - Police - Seminars	\$ 2,000.00	
410.470 - Police - DUI Testing & Mailing	\$ 1,500.00	
410.499 - Police - Cell Phone Allowance	\$ 500.00	
Total Police - Account 410	\$ 584,845.23	
411.130 - Paramedic/Firefighter - Salary - 3 F/T	\$ 127,200.00	
411.150 - Paramedic/Firefighter - P/T Salary	\$ 5,000.00	
411.192 - Employer SS & Medicare	\$ 10,113.30	
411.193 - Pension (part of MMO)	\$ 13,220.00	
411.194 - Par./Firefighter - Unemployment Comp.	\$ 1,155.00	
411.195 - Par./Firefighter - Short Term Disability	\$ 1,204.00	
411.196 - Par./Firefighter - Health Care Insurance	\$ 40,997.00	
411.197 - Par./Firefighter - Vision Care Insurance	\$ 430.00	
411.198 - Par./Firefighter - Dental Care Insurance	\$ 1,972.00	
411.249 - Par./Firefighter - Supplies	\$ -	
411.351 - Property & Liability Insurance	\$ 16,290.00	
411.350 - Vehicle Insurance	\$ 8,088.00	
411.354 - Par./Firefighter - Workers' Comp.	\$ 7,740.00	
411.355 - Volunteer Workers' Compensation	\$ 11,500.00	
411.530 - Foreign Fire Insurance	\$ 19,000.00	
Total Fire Department - Account 411	\$ 263,909.30	
414.140 - Zoning Salary	\$ 21,403.00	
414.192 - Employer SS & Medicare	\$ 1,637.00	
414.193 - Pension (part of MMO)	\$ 2,140.00	
414.194 - Zoning - Unemployment Compensation	\$ 385.00	
414.213 - Microsoft	\$ 108.00	
414.249 - Zoning & Code - Supplies	\$ 500.00	
414.410 - Court/Demolition Costs	\$ 7,500.00	
414.321 - Zoning & Code - Telephone	\$ 625.00	
414.324 - Zoning & Code - Cell Phone Allowance	\$ 250.00	
414.329 - Zoning & Code - Computer Expense	\$ -	
414.350 - Zoning - Vehicle Insurance	\$ 134.00	
414.354 - Zoning - Workers' Compensation	\$ 42.00	
414.450 - Zoning - Contracted Services	\$ 200.00	
414.451 - Zoning - Vehicle Repair & Maint.	\$ 800.00	
414.460 - Zoning - Seminars	\$ 800.00	
Total Zoning Department - Account 414	\$ 36,524.00	
415.310 - Emergency Communications	\$ 2,500.00	
422.000 - Animal Control	\$ 2,700.00	
430.140 - Public Works - Full Time Salaries	\$ 284,460.20	
430.192 - Employer Share SS & Medicare	\$ 21,760.00	
430.193 - Pension (part of MMO)	\$ 28,446.00	
430.194 - PW - Unemployment Compensation	\$ 1,925.00	
430.195 - PW - Short-term Disability	\$ 2,007.00	
430.196 - PW - Health Care Insurance	\$ 92,290.00	
430.197 - PW - Vision Care Insurance	\$ 990.00	

430.198 - PW - Dental Care Insurance	\$ 4,500.00	
430.199 - PW - Contract Employee Benefits	\$ 1,000.00	
430.213 - Microsoft	\$ 108.00	
430.249 - PW - Supplies	\$ 6,000.00	
430.260 - PW - Small Tools & Equipment	\$ 750.00	
430.317 - PW - PA One Call Services	\$ 300.00	
430.351 - Property & Liability Insurance	\$ 497.00	
430.350 - Vehicle Insurance	\$ 3,222.00	
430.354 - PW - Workers' Compensation	\$ 16,129.00	
430.373 - PW - Building Maintenance	\$ 500.00	
430.420 - PW - PSATS CDL Dues & Expenses	\$ 300.00	
430.460 - PW - Workshops & Seminars	\$ 1,400.00	
432.245 - PW - Snow Removal Supplies		
433.000 - PW - Traffic Control Signs	\$ 1,000.00	
433.245 - PW - Street Signs & Supplies	\$ 4,000.00	
437.327 - PW - Vehicle Radio	\$ 500.00	
437.740 - Capital Purchases		
438.353 - PW - Return of Road Bonds	\$ 2,000.00	
Total PW Dept. - Accounts 430 thru 438	\$ 474,084.20	
427.310 - Garbage Collection Prof. Services	\$ 6,700.00	
427.367 - Garbage Collection WM Costs	\$ 295,000.00	
Total Garbage Collection - Account 427	\$ 301,700.00	
452.247 - Community Center Expense	\$ 450.00	
454.140 - Parks & Rec. - Salary	\$ -	
454.213 - Parks & Rec. - Minor Equip.	\$ 5,000.00	
454.247 - Parks & Rec. - Maint. & Repairs		
454.351 - Parks - Prop & Liability Ins.	\$ 468.00	
Total Com. Ctr. & Parks - Acct. 452 thru 456	\$ 5,918.00	
471.350 - Lease/Rental - Copier	\$ 2,508.00	
480.000 - Payroll Taxes @ 7.65% Employer	\$ -	
483.197 - Police - Pension MMO	\$ -	
483.301 - Nonuniform - Pension MMO	\$ -	
486.200 - Property Liability Insurance	\$ 2,105.00	
486.300 - Auto Liability Insurance	\$ -	
486.400 - Public Officials Liability Insurance	\$ 11,346.00	
487.164 - Employee Benefits - Misc.	\$ 800.00	
489.000 - Miscellaneous Expense	\$ 1,000.00	
491.300 - Transfer to Uncomp. Absences	\$ 35,000.00	
492.006 - Transfer to PW Construction Fund	\$ 25,000.00	
492.501 - Transfer to Capital Reserve	\$ 25,000.00	
492.502 Transfer to Capital Expense	\$ -	
493.499 - Refund Current Year Revenue	\$ 250.00	
495.400 - Refunds	\$ 250.00	
495.499 - Refund Prior Year Revenue	\$ 750.00	
TOTAL EXPENSES	\$ 2,051,392.73	Income over
	Expenses -	\$32,950.27
		Pg 5 of 6