

2021 Budget		2021
Local Share Fund		Budget
Balance Forward	\$	84,458.29
Income:		
355.080 - LSA Revenue	\$	60,000.00
341.000 - Interest	\$	200.00
Total Income	\$	60,200.00
 Total Income & Balance Forward	 \$	 144,658.29
 Expenses:		
405.122 - Manager Salary	\$	-
405.140 - Receptionist Salary	\$	-
492.000 Transfer to General Fund*	\$	68,227.70
Total Expenses:	\$	68,227.70
 Carryover into 2021	 \$	 76,430.59