

Mount Pleasant Township - Liquid Fuel Fund

2022 Budget

2022

Budget

Balance Forward	\$	540,000.00
Income:		
341.000 - Interest	\$	1,000.00
355.020 - Snow Removal	\$	59,035.45
355.020 - Liquid Fuel Tax	\$	194,712.45
Total Income	\$	254,747.90
 Total Income & Balance Forward	 \$	 794,747.90
 Expenses:		
432.245 - Snow Removal Supplies	\$	150,000.00
437.251 -PW-Equip. Repairs & Maint. - Partial	\$	12,500.00
437.374 -PW-Vehicle Repairs & Maint. - Partial	\$	12,500.00
438.245 - Road Materials	\$	241,650.00
438.384 - Equipment Rental	\$	10,000.00
Total Expenses	\$	426,650.00
 Carryover	 \$	 368,097.90