

**Mount Pleasant Township - Act 13 Fund  
2022 Budget**

		<b>2022 Budget</b>
<b>Balance Forward</b>	<b>\$</b>	<b>185,000.00</b>
<b>Income:</b>		
355.009 - Gas Well Impact Fee	\$	240,000.00
341.000 - Interest	\$	400.00
<b>Total Income</b>	<b>\$</b>	<b>240,400.00</b>
 <b>Total Income &amp; Balance Forward</b>	 <b>\$</b>	 <b>425,400.00</b>
 <b>Expenses:</b>		
404.314 - Legal - General Council	\$	60,000.00
406.520 - Contributions	\$	-
410.249 - Police Other Oper. Sup.	\$	15,000.00
410.451 - Police - Vehicle Repairs & Maint.	\$	12,000.00
410.745 - Police - Capital Outlay		
437.231 - PW Fuel & Oil Expense	\$	35,000.00
437.251 - PW - Equip. Repairs & Maint.-Partial	\$	10,000.00
437.374 - PW - Vehicle Repair & Maint.-Partial	\$	10,000.00
437.740 - PW - Capital Outlay - Partial	\$	42,000.00
438.245 - Repair of Roads*	\$	100,000.00
492.008 - Transfer to Municipal Auth.		
<b>Total Expenses:</b>	<b>\$</b>	<b>284,000.00</b>
 <b>Carryover</b>	 <b>\$</b>	 <b>141,400.00</b>