

2010 SUMMARY

<b>MOUNT PLEASANT TOWNSHIP</b>		
<b>2010 BUDGET SUMMARY</b>		
<b>GENERAL FUND</b>		
<b>REVENUES</b>	<b>1 Mill =</b>	<b>\$ 23,732.81</b>
Balance Brought Forward		\$ 38,744.00
Property Taxes		\$ 405,500.00
Real Estate Transfer Taxes		\$ 22,000.00
Earned Income & LST Taxes		\$ 343,000.00
Interest Earnings		\$ 3,750.00
Recreation & Culture		\$ 9,000.00
State Shared Revenues		\$ 104,899.00
Permits & Fees		\$ 20,700.00
General Government		\$ 60,761.00
Public Safety		\$ 11,500.00
<b>Revenue</b>		<b>\$ 1,019,854.00</b>
<b>EXPENDITURES</b>		
Township Administration		\$ 164,340.00
Public Safety		\$ 205,845.00
Public Works		\$ 352,750.00
Parks & Recreation		\$ 24,775.00
Benefits		\$ 191,781.00
Insurance & Misc.		\$ 80,363.00
<b>TOTAL EXPENSES</b>		<b>\$ 1,019,854.00</b>
<b>ENDING BALANCE</b>		<b>\$ -</b>
<b>BUDGET BALANCED FOR 2010</b>		