2013 BUDGET	
BUDGET ITEMS	**2013 Budget**
.279.000.000 2012 Projected Balance Brought Forward	554,264.86
.301.010.000 Real Estate Tax - Current	343,000.00
.301.040.000 Real Estate Tax - Del Tax Claim Bureau	9,000.00
.301.060.000 Real Estate Tax - Interim / Prior	1,236.00
.310.010.000 Realty Transfer Tax	38,000.00
.310.021.000 EIT- Current	225,000.00
.310.022.000 EIT- Prior Year	189,000.00
.310.051.000 LST- Current	40,000.00
.321.032.000 Junkyard License	100.00
.321.061.000 Soliciting License	10.00
.321.080.000 Cable TV Franchise Fee	31,000.00
.322.030.000 Driveway Permit	25.00
.322.082.000 Road Encroachment Permits	1,500.00
.322.083.000 Road Bond Permit Application Fee	250.00
.331.001.000 Police - Other Violations	7,500.00
.331.011.000 Vehicle Code Violations	4,500.00
.331.013.000 State Police Fines & Penalties	3,500.00
.332.003.000 Settlements - Williams/Laurel Mountain Midstream	50,000.00
.341.001.000 Interest Earnings - Checking	85.00
.341.002.000 Interest Earnings - Savings	250.00
.341.005.000 Interest Earnings - Fire Escrow	-
.341.007.000 Interest Earnings - Tax Collector	100.00
.341.010.000 Interest Earnings - Holding Tank Fund	10.00
.341.012.000 Interest Earnings - Local Share Account	450.00
.341.013.000 Interest Earnings - Act 13 Impact Fee	1,000.00
.342.001.000 Pavillion Rental Income	3,500.00
.355.001.000 Public Utility Tax (PURTA)	1,240.00
.355.003.000 State Snow Removal Contract	49,000.00
.355.004.000 Alcoholic Beverages Tax	1,500.00
.355.005.000 Act 205 Non-Uniformed Pension MMO - State Aid	30,793.00
.355.006.000 Act 205 Police Pension MMO - State Aid	10,682.00
.355.007.000 Foreign Fire Ins. Prem. Tax	25,000.00
.355.080.000 Gaming Act Distribution	60,800.00
.355.009.000 Act 13 - Local Impact Fee	305,000.00
.361.030.000 Subdivision / Land Development Fees	2,000.00
.361.034.000 Zoning Hearing Board Fees	1,500.00
.361.035.000 Conditional Use Hearing Fees	1,000.00
.361.050.000 Sale of Maps	5.00
.361.052.000 Sale of Ordinances / Twp Records	175.00
.361.054.000 Sale of Twp. History Books	7.00
.361.056.000 Sale of Copies & Faxes	50.00
.361.058.000 Sale of Postage	0.45
.361.061.000 Sale of Municipal Lien Letters	1,000.00
.362.011.000 Sale of Accident/Incident Reports	400.00
.362.040.000 Inspection Fees - Road Master	750.00
.362.041.000 Building Permit Fees	2,000.00
.362.045.000 Residency (Rental) Permit Fees	200.00
.362.046.000 Demolition Permits	185.00
.362.047.000 Zoning Permits	4,000.00
.362.048.000 Grading Permits	2,000.00
.362.049.000 Gas / Oil Well Permits	10,000.00
.362.049.001 Trailer Registration Fees	2,000.00
.362.050.000 Fireworks Permits	100.00

BUDGET ITEMS	2013 Budget
.362.052.000 Seismic Testing Permits	500.00
.362.200.000 Fire Protection Fees - VFD Reimbursement	12,200.00
.363.050.000 Contracted Snow Removal - CVLD	6,986.00
.364.010.000 Sewage Complaint Fees	100.00
.364.050.000 Recyclable Sales - Scrap Metal	100.00
.364.051.000 Recyclable Sales - Paper / Abitibi	60.00
.389.000.000 Miscellaneous Revenue	25.00
.389.001.000 MRM Trust Insurance Dividends	15,000.00
.391.001.000 Sale of Fixed Assets	3,000.00
.394.000.000 Proceeds From Insurance Claims	-
.395.001.000 Refunds Prior Year Expenditure	125.00
Total Revenues	**2,052,764.31**

BUDGET ITEMS	2013 Budget
.400.113.000 Salaries - Supervisors	5,625.00
.400.156.000 Health Insurance Expenses	13,956.00
.400.161.000 Social Security Expenses	366.00
.400.163.000 Medicare Expenses	82.00
.400.353.000 BOS - Public Officials Bond	425.00
.402.311.000 Auditing Services - CPA Firm	5,700.00
.402.312.000 Consulting / Contracted Services	750.00
.402.450.000 Contracted Services - Payroll	2,700.00
.402.451.000 Contracted Services - Alarm Company	240.00
.402.453.000 Contracted Services - Codification	5,000.00
.402.454.000 Contracted Services - Web Page	250.00
.402.457.000 Contracted Services - EIT Keystone	3,000.00
.402.458.000 Contracted Services - Tax Collection District	600.00
.403.114.000 Commission-Tax Collector	13,700.00
.403.210.000 Office / Operating Supplies - Tax Collector	1,000.00
.403.420.000 Maint. Agree. (Software) - Tax Collector	250.00
.404.310.000 Legal Services -Special Council	5,000.00
.404.314.000 Legal Services - General Council	20,000.00
.405.122.000 Salary - Manager & Secretary-Treasurer	50,840.00
.405.140.000 Salary - Clerical	29,200.00
.405.152.000 Dental Insurance Expenses	1,560.00
.405.156.000 Health Insurance Expenses	19,766.00
.405.157.000 Vision Insurance Expenses	221.00
.405.161.000 Social Security Expenses	4,772.00
.405.162.000 PAUC Expenses	170.00
.405.163.000 Medicare Expenses	1,116.00
.405.353.000 Bonding Expense - Manager	930.00
.405.354.000 Workers Compensation - Office	277.00
.406.210.000 Office Supplies	1,500.00
.406.213.000 Office Equipment - Minor	3,000.00
.406.231.000 Mileage Reimbursement	650.00
.406.249.000 Other Operating Supplies	500.00
.406.252.000 Computer - Administration	500.00
.406.325.000 Postage / Supplies & Fees	1,500.00
.406.341.000 Advertising Expenses - All Depts.	3,500.00
.406.374.000 Maintenance Agreements	2,000.00
.406.420.000 Dues & Memberships	3,219.00
.406.460.000 Wokshops & Seminars	350.00
.406.461.000 Convention Expenses	4,500.00
.406.499.000 Cell Phone Charges / Allowance	840.00
.408.313.000 Engineering Services - Township	2,000.00
.408.313.026 Engineering Services - Gales	300.00
.409.140.000 Building Cleaning - Wages	700.00
.409.237.000 Building / Janitorial Supplies	650.00
.409.321.000 Telephone Expense	2,000.00
.409.361.000 Electricity Expense	5,000.00
.409.362.000 Gas Expense	1,500.00
.409.363.000 Public Water Expense	1,000.00
.409.373.000 Building Repair / Maintenance	4,000.00
.409.384.000 Rental Expense - Carpets	1,200.00
.409.385.000 Rental Expense - Water	350.00
General Township Administration Subtotal	**228,255.00**
.410.110.000 Police Chief - Wages	47,180.00
.410.130.000 Police FT - Wages	62,750.00
.410.130.178 Heart & Lung Payments - Police	2,425.00
.410.150.000 Police PT - Wages	19,550.00
.410.152.000 Dental Insurance Expenses	1,971.00

BUDGET ITEMS	2013 Budget
.410.156.000 Health Insurance Expenses	24,981.00
.410.157.000 Vision Insurance Expenses	288.00
.410.161.000 Social Security Expenses	7,621.00
.410.162.000 PAUC Expenses	425.00
.410.163.000 Medicare Expenses	1,782.00
.410.164.000 Police Pension MMO	10,682.00
.410.191.000 Uniform Allowance	3,800.00
.410.210.000 Office Supplies	1,000.00
.410.242.000 Ammunition / Darts / Other	1,000.00
.410.249.000 Other Operating Supplies	3,000.00
.410.310.000 Legal Services - Labor Counsel	3,285.00
.410.321.000 Telephone Expense	1,200.00
.410.329.000 Computer Equip Repair & Maint.	2,500.00
.410.341.000 Printing Expenses	500.00
.410.352.000 Police Professional Insurance	3,100.00
.410.354.000 Workers Compensation Insurance	5,568.00
.410.361.000 Blinking Light	100.00
.410.375.000 Calibration Services	750.00
.410.420.000 Dues and Memberships	385.00
.410.450.000 Contracted Services - Animal Control	2,400.00
.410.451.000 Vehicle Repair / Maint. & Supplies	3,500.00
.410.460.000 Workshops & Seminars	900.00
.410.499.000 Police Chief Cell Phone Allowance	500.00
.410.745.000 Capital Outlay - Plate Reader	-
.410.745.000 Capital Outlay - Police Vehicle	-
Police Subtotal	**213,143.00**
.411.130.000 EMT FT Wages	31,500.00
.411.150.000 EMT PT Wages	1,000.00
.411.152.000 Dental Insurance Expenses	1,149.00
.411.156.000 Health Insurance Expenses	14,550.00
.411.157.000 Vision Insurance Expenses	154.00
.411.161.000 Social Security Expenses	1,934.00
.411.162.000 PAUC Expenses	85.00
.411.163.000 Medicare Expenses	452.00
.411.231.000 Fire Dept. Vehicle Fuel	7,000.00
.411.354.000 Workers Compensation - EMT	1,995.00
.411.354.001 Workers Compensation - Volunteer Fire Dept.	12,057.00
.411.530.000 Foreign Fire Ins. Payment	25,000.00
.411.531.000 Contributions to Vol. Fire Comp.	1,500.00
.413.140.000 Code Enforcement Services	1,000.00
.413.249.000 Code Enforcement Supplies	100.00
.413.400.000 Code Enforcement - Court Costs	100.00
.414.140.000 Zoning/Code Enforcement - Wages	29,565.00
.414.161.000 Social Security Expenses	1,833.00
.414.162.000 PAUC Expenses	85.00
.414.163.000 Medicare Expenses	429.00
.414.213.000 Zoning Equipment - Minor	200.00
.414.249.000 Planning & Zoning Supplies	50.00
.414.250.000 Permit Supplies	50.00
.414.310.000 Zoning Hearing Exp. (other)	1,000.00
.414.314.000 Zoning Legal Services	1,500.00
.414.321.000 Zoning / Code Telephone Expenses	525.00
.414.354.000 Workers Compensation - Zoning	116.00
.414.451.000 Zoning Vehicle Repair / Maint.	500.00
.414.460.000 Workshops & Seminars	150.00
.415.242.000 Emergency Management Supplies	150.00

BUDGET ITEMS	2013 Budget
.426.045.000 Sewage Complaint - WCSC Services Fee	100.00
Fire Dept. & Zoning/Code Subtotal	**135,829.00**
.430.110.000 Salary - Director of Public Works	46,750.00
.430.120.000 Salaries - Public Works Employees FT	153,475.00
.430.249.000 Shop-Supplies	6,000.00
.430.260.000 Shop-Small Tools & Equip.	2,000.00
.430.310.000 Shop - Other Services - Professional	1,000.00
.430.323.000 PA One Call expense	750.00
.430.420.000 PSATS CDL Dues & Expenses	500.00
.432.150.000 PT Wages - Snow / Seasonal	4,000.00
.432.245.000 Snow - Material & Supplies	100,000.00
.433.245.000 Traffic Signs - Supplies	4,000.00
.433.460.000 Workshops and Seminars	500.00
.437.231.000 Vehicle Fuel & Oil Expense	30,000.00
.437.252.000 Equipment Repair & Maint.	18,000.00
.437.317.000 Vehicle / Equip. Fees & Charges	500.00
.437.327.000 Vehicle Radio Maintenance	750.00
.437.451.000 Vehicle Repair & Maint.	18,000.00
.438.152.000 Dental Insurance Expenses	2,709.00
.438.156.000 Health Insurance Expenses	34,317.00
.438.156.001 Health Insurance Buyback	2,400.00
.438.157.000 Vision Insurance Expenses	496.00
.438.161.000 Social Security Expenses	11,700.00
.438.162.000 PAUC Expenses	425.00
.438.163.000 Medicare Expenses	2,736.00
.438.245.000 Road Maint. - Materials & Supplies	35,000.00
.438.310.000 Legal Services - PW Union (Labor Counsel)	10,000.00
.438.354.000 Workers Compensation - Public Works	13,050.00
.438.384.000 Road Equipment Rentals	6,000.00
.438.740.000 Public Works - Capital Construction	25,000.00
.438.745.000 Public Works - Capital Purch.- Vehicle/Equip.	-
.452.247.000 Community Center-Supplies	100.00
Public Works Subtotal	**530,158.00**
.454.140.000 Parks - Wages	15,000.00
.454.213.000 Parks - Minor Equipment Purchase	500.00
.454.247.000 Parks - Maintenance & Supplies	15,000.00
.454.310.000 Professional Serv. - Port-a-Johns	1,600.00
.454.311.000 Professional Serv. - Growmark	500.00
.454.361.000 Parks & Rec Utilities	600.00
.454.531.000 Parks - Easter Egg Hunt	1,500.00
.454.532.000 Parks & Rec. Board Activities	2,000.00
.454.610.000 Parks - Capital Construction	11,000.00
.454.740.000 Parks - Capital Outlay - Equipment	
Parks & Recreation	**47,700.00**
.456.540.000 Libraries - Cultural Contribution	1,500.00
.470.390.000 Debt - Service Charges / Fees	50.00
.471.350.000 Lease Rental Payment - Copier	950.00
.471.400.000 Small Borrowing Principle	-
.472.400.000 Small Borrowing - Interest	-
.481.001.000 Cross Creek Valley Regional Exp.	3,500.00
.483.300.000 Pension Contribution - Township	3,000.00
.483.301.000 Pension Contribution MMO - State Aid	30,793.00
.486.351.000 Property / Liability Ins. Expenses	27,794.00
.486.352.000 Public Officials - Employment Practices	3,500.00

BUDGET ITEMS	2013 Budget
.487.164.000 Employee Benefits Misc.	-
.491.300.000 Uncompensated Absences	10,000.00
.492.300.000 Transfer to Capital Reserve - Impact Fee	816,442.31
.493.499.000 Refund Current Years Revenue	100.00
.495.499.000 Refunds Prior Years Revenue	50.00
Benefits & Misc.	**897,679.31**
Total Expenses	**2,052,764.31**

2013 Projected Revenue	**2,052,764.31**
2013 Projected Expenditure	**2,052,764.31**
2013 Balanced Budget	-