| | | |
|---|---|---|
| **MOUNT PLEASANT TOWNSHIP** | | |
| **2013 BUDGET SUMMARY** | | |
| **GENERAL FUND** | | |
| | | |
| **REVENUES** | **1 Mill =** | **$ 24,397.34** |
| | | |
| Balance Brought Forward | | $ 554,264.86 |
| Property Taxes | | $ 353,236.00 |
| Real Estate Transfer Taxes | | $ 38,000.00 |
| Earned Income & LST Taxes | | $ 454,000.00 |
| General Government | | $ 653,263.45 |
| **Revenue** | | **$ 2,052,764.31** |
| | | |
| **EXPENDITURES** | | |
| | | |
| Township Administration | | $ 228,255.00 |
| Public Safety | | $ 348,972.00 |
| Public Works | | $ 530,158.00 |
| Parks & Recreation | | $ 47,700.00 |
| Misc. & Capital Reserve | | $ 897,679.31 |
| **TOTAL EXPENSES** | | **$ 2,052,764.31** |
| | | |
| **ENDING BALANCE** | | **$ -** |
| **BUDGET BALANCED FOR 2013** | | |