

2011 BUDGET	
BUDGET ITEMS	2011 Proposed Budget
.279.000.000 2009 Projected Balance Brought Forward	70,500.00
.301.010.000 Real Estate Tax - Current	406,000.00
.301.040.000 Real Estate Tax - Del Tax Claim Bureau	10,000.00
.301.060.000 Real Estate Tax - Interim / Prior	650.00
.310.010.000 Realty Transfer Tax	28,000.00
.310.021.000 EIT- Current	127,000.00
.310.022.000 EIT- Prior Year	189,000.00
.310.051.000 LST- Current	6,000.00
.321.032.000 Junkyard License	100.00
.321.061.000 Soliciting License	50.00
.321.080.000 Cable TV Franchise Fee	27,000.00
.322.030.000 Driveway Permit	50.00
.322.082.000 Road Encroachment Permits	2,000.00
.322.083.000 Road Bond Permit Application Fee	350.00
.331.001.000 Police - Other Violations	9,000.00
.331.011.000 Vehicle Code Violations	4,000.00
.331.013.000 State Police Fines & Penalties	3,000.00
.332.001.000 Settlements - MarkWest	25,000.00
.341.001.000 Interest Earnings - Checking	250.00
.341.002.000 Interest Earnings - Savings	2,500.00
.341.007.000 Interest Earnings - Tax Collector	225.00
.341.010.000 Interest Earnings - Holding Tank Fund	35.00
.341.012.000 Interest Earnings - Local Share Account	350.00
.342.001.000 Pavillion Rental Income	4,000.00
.354.070.000 State Operating Grant	5,000.00
.354.070.001 LSA Grant - Parks & Recreation	47,000.00
.355.003.000 State Snow Removal Contract	45,000.00
.355.005.000 Act 205 State Pension Aid	39,226.00
.355.010.000 Public Utility Tax (PURTA)	1,100.00
.355.040.000 Alcoholic Beverages Tax	1,300.00
.355.070.000 Foreign Fire Ins. Prem. Tax	24,000.00
.355.080.000 Gaming Revenue	59,220.00
.361.030.000 Subdivision / Land Development Fees	2,000.00
.361.032.022 Engineering Fees - Gales Assoc	-
.361.034.000 Zoning Hearing Board Fees	5,000.00
.361.035.000 Conditional Use Hearing	3,000.00
.361.050.000 Sale of Maps	8.00
.361.052.000 Sale of Ordinances / Twp Records	100.00
.361.054.000 Sale of Twp. History Books	14.00
.361.056.000 Sale of Copies & Faxes	150.00
.361.058.000 Sale of Postage	1.00
.361.061.000 Sale of Municipal Lien Letters	1,000.00
.362.011.000 Sale of Accident/Incident Reports	500.00
.362.040.000 Inspection Fees - Road Master	250.00
.362.041.000 Building Permit Fees	8,250.00
.362.042.000 UCC Permit Fees	48.00
.362.045.000 Residency (Rental) Permit Fees	250.00
.362.046.000 Demolition Permits	140.00
.362.047.000 Zoning Permits	1,500.00
.362.048.000 Grading Permits	1,000.00
.362.049.000 Gas / Oil Well Permits	15,000.00
.362.050.000 Fireworks Permits	100.00
.362.200.000 Fire Protection Fees - VFD Reimbursement	10,000.00
.363.020.000 Rd. Reimb. - Agape Road	-
.363.030.000 Rd. Reimb. - Caldwell Road	-
.363.050.000 Contracted Snow Removal - CVLD	6,757.00
.364.010.000 Sewage Admin Fees	150.00
.364.050.000 Recyclable Sales - Scrap Metal	250.00
.364.051.000 Recyclable Sales - Paper / Abitibi	200.00
.389.000.000 Miscellaneous Revenue	100.00
.389.001.000 MRM Trust Insurance Dividends	13,000.00
.391.001.000 Sale of Fixed Assets	5,000.00
.391.002.000 Insurance Proceeds - Loss Claims	-
.395.001.000 Refunds Prior Year Expenditure	300.00
.399.001.000 Sale of Minor Equipment	-
Total Revenues	1,210,974.00

BUDGET ITEMS

2011 Proposed Budget

BUDGET ITEMS	2011 Proposed Budget
---------------------	---------------------------------